

AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners

Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County

Fleet Size: 33 Vehicles; 18 rear engine transits, 1 van cutaway, 7 lift equipped vans, 1 standard van, 5 minivans, 1 4wd SUV.

Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has concluded and construction of new facility is ongoing.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul.11- Jun.12 Number	Change From FY11	Jul.11- Jun.12 Number	Change From FY11	Trips Per Hour	Jul.11- Jun.12 Number	Change From FY11	Trips Per Mile	
Fixed Routes	1,540,162	242,432	40,932.91	690.57	37.63	493,989	6,378	3.12	Made Red 30 minute route and added state farm shuttle hours.
Paratransit	12,739	(2030)	3,749.70	(357.22)	3.40	48,274	115	0.26	More accessible buses
Human Service/ General Public Routes	16,864	716	9,198.93	435.41	1.83	188,275	12,114	0.09	Less Snow cancellations
Contract Routes	14,454	(9305)	1230.36	275.33	11.75	15,363	5,634	.94	Did not do Land of Oz
TOTAL	1,584,292	231,863	55,437.23	1110.33	28.58	751,163	25,353	2.11	Added more fixed route hours

Employees - 32 full time, 41 part time without benefits.

Audited Expenses for Fiscal Year 2012

Administration	\$454,340	Federal Share 80%
Operating	\$2,505,547	Federal Share 19%
Capital	\$1,198,142	Federal Share 80%
Total	\$4,158,029	