

AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners

Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County

Fleet Size: 30 Vehicles; 16 rear engine transits, 1 van cutaway, 7 lift equipped vans, 1 standard van, 5 minivans. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has concluded and construction of new facility is ongoing.

| Statistical Summary | Passenger Trips | | Vehicle Hours | | | Vehicle Miles | | | Comments |
|---|-------------------|------------------------|-------------------|------------------------|----------------------|-------------------|------------------------|----------------------|---|
| | Jul.09- Jun.10 | Change From FY09 | Jul.09- Jun.10 | Change From FY09 | Trips Per Hour | Jul.09- Jun.10 | Change From FY09 | Trips Per Mile | |
| | | | | | | | | | |
| Fixed Routes | 1,144,393 | (4,294) | 36,905.27 | 3190.57 | 31.34 | 443,770 | 40,018 | 2.61 | More snow cancellations. Added 2 nd bus on Green Rt. |
| Paratransit | 11,220 | 621 | 3,931.4 | 38.09 | 2.85 | 47,951 | (315) | 0.23 | More eligible riders |
| Human Service/ General Public Routes | 15,708 | (1300) | 9,137.12 | (549.9) | 1.72 | 177,496 | (8946) | 0.09 | More Snow cancellations |
| Contract Routes | 21,192 | (5,846) | 677.70 | (595.74) | 31.27 | 5985 | (9621) | 3.54 | less contracted football game day service |
| TOTAL | 1,192,517 | (10,860) | 50,883.60 | 2,020.09 | 23.4 | 678,907 | 20,985 | 1.76 | Added more fixed route hours |

Employees - 30 full time, 39 part time without benefits.

Audited Expenses for Fiscal Year 2010

| | | |
|----------------|--------------------|-------------------|
| Administration | \$429,204 | Federal Share 80% |
| Operating | \$2,205,245 | Federal Share 19% |
| Capital | \$2,481,550 | Federal Share 80% |
| Total | \$5,115,999 | |