

AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners
 Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County
 Fleet Size: 28 Vehicles; 16 rear engine transits, 1 van cutaway, 7 lift equipped vans, 1 standard van, 3 minivans. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has concluded and construction of new facility is ongoing.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul.08- Jun.09 Number	Change From FY08	Jul.08- Jun.09 Number	Change From FY08	Trips Per Hour	Jul.08- Jun.09 Number	Change From FY08	Trips Per Mile	
Fixed Routes	1,148,687	150,851	33,704.70	201.74	34.08	403,752	5,915	2.85	Higher fuel costs
Paratransit	10,599	705	3,893.31	522.14	2.72	48,266	5,286	0.22	More eligible riders
Human Service/ General Public Routes	17,349	1907	9,739.12	475.73	1.78	186,442	6,476	0.09	More Out of County Medical Trips
Contract Routes	27,038	5,506	1273.44	43.02	21.23	15,606	334	1.73	More football game day service
TOTAL	1,203,674	157,474	48,880.01	1,055.83	24.63	658,124	15,261	1.83	Added more fixed route hours

Employees - 28 full time, 34 part time without benefits.

Audited Expenses for Fiscal Year 2009			
Administration	\$450,170	Federal Share	80%
Operating	\$1,994,965	Federal Share	19%
Capital	\$ 858,444	Federal Share	80%
Total	\$3,303,579		