

# AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners

Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County

Fleet Size: 28 Vehicles; 14 rear engine transits, 3 van cutaways, 7 lift equipped vans, 1 standard van, 3 minivans. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process is concluding for new facility and land has been purchased.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul.07- Jun.08 Number	Change From FY07	Jul.07- Jun.08 Number	Change From FY07	Trips Per Hour	Jul.07- Jun.08 Number	Change From FY07	Trips Per Mile	
<b>Fixed Routes</b>	997,836	152,846	33,502.96	5,365.6	29.78	397,837	47,877	2.51	Added Pink Route
<b>Paratransit</b>	9,894	(680)	3,371.17	(413.71)	2.93	42,980	5,539	0.23	More accessible buses
<b>Human Service/ General Public Routes</b>	15,442	(1078)	9,263.39	(98.26)	1.67	179,966	9,595	0.09	Less Out of County Medical Trips
<b>Contract Routes</b>	21,532	5,275	1230.42	557.16	17.50	15,272	(985)	1.41	More football game day service
<b>TOTAL</b>	<b>1,046,200</b>	<b>156,221</b>	<b>47,824.18</b>	<b>5357.31</b>	<b>21.88</b>	<b>642,863</b>	<b>37,600</b>	<b>1.63</b>	<b>Added more fixed route hours</b>

Employees - 26 full time, 34 part time without benefits.

Audited Expenses for Fiscal Year 2008

Administration	\$413,776	Federal Share 80%
Operating	\$1,875,493	Federal Share 19%
Capital	\$1,029,423	Federal Share 80%
<b>Total</b>	<b>\$3,318,692</b>	