

AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners

Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County

Fleet Size: 27 Vehicles; 13 rear engine transits, 3 van cutaways, 5 lift equipped vans, 4 standard vans, 2 minivans. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has started for new facility and land has been purchased.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul.06- Jun.07 Number	Change From FY06	Jul.06- Jun.07 Number	Change From FY06	Trips Per Hour	Jul.06- Jun.07 Number	Change From FY06	Trips Per Mile	
Fixed Routes	844,990	95,553	28,137.36	3876	30.03	349,960	42,156	2.41	Added Purple Route
Paratransit	10,574	1,239	3,784.88	305	2.79	48,519	1,433	0.22	
Human Service/ General Public Routes	16,520	(869)	9,361.65	(63)	1.76	189,561	4043	0.09	More Out of County Medical Trips
Contract Routes	16,257	796	673.26	(849)	24.15	9763	(24,975)	1.67	School for the Deaf did their own trips
TOTAL	889,979	99,162	42,466.87	3250.32	20.96	605,263	21,564	1.47	Added more fixed route hours

Employees - 24 full time, 1 part time with benefits, 27 part time without benefits.

Audited Expenses for Fiscal Year 2007

Administration	\$385,716	Federal Share 80%
Operating	\$1,587,407	Federal Share 19%
Capital	\$ 90,105	Federal Share 80%
Total	\$2,063,228	