

# AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners

Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County

Fleet Size: 27 Vehicles; 13 rear engine transits, 3 van cutaways, 5 lift equipped vans, 4 standard vans, 2 minivan. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has started for new facility and land has been purchased.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul.05- Jun.06 Number	Change From FY05	Jul.05- Jun.06 Number	Change From FY05	Trips Per Hour	Jul.05- Jun.06 Number	Change From FY05	Trips Per Mile	
<b>Fixed Routes</b>	749,437	133,072	24,261	231	30.9	307,804	9,507	2.43	Went fare free July 1, 2005
<b>Paratransit</b>	9,335	3,476	3,480.06	928	2.68	47,086	18,453	0.20	Went fare free July 1, 2005
<b>Human Service/ General Public Routes</b>	15,277	(869)	9,424.23	556	1.62	185,518	12,794	0.08	More Out of County Medical Trips
<b>Contract Routes</b>	15,461	2,481	1,521.93	-27	10.16	34,738	851	0.45	
<b>TOTAL</b>	<b>790,817</b>	<b>138,498</b>	<b>39,216.55</b>	<b>1757.26</b>	<b>20.17</b>	<b>583,699</b>	<b>42,854</b>	<b>1.35</b>	

Employees - 24 full time, 1 part time with benefits, 25 part time without benefits.

Audited Expenses for Fiscal Year 2006

Administration	\$326,532	Federal Share 80%
Operating	\$1,456,309	Federal Share 19%
Capital	\$1,125,919	Federal Share 80%
<b>Total</b>	<b>\$2,908,760</b>	