

AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners

Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County

Fleet Size: 27 Vehicles; 13 rear engine transits, 3 van cutaways, 5 lift equipped vans, 4 standard vans, 2 minivan. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has started for new facility and land has been purchased.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul04-	Change	Jul.04-	Change	Trips	Jul.04-	Change	Trips	
	Jun.05	From	Jun.05	From	Per	Jun.05	From	Per	
	Number	FY04	Number	FY04	Hour	Number	FY04	Mile	
Fixed Routes	616,365	58,680	24,030.76	343.62	25.64	298,297	12,274	2.07	Increased time on 2 nd bus for POP105
Paratransit	5,859	1,768	2,551.82	664.30	2.30	28,633	9494	0.20	
Human Service/ General Public Routes	16,146	1402	8868.34	1,883.76	1.82	172,724	40,662	0.09	More Out of County Medical Trips
Other Contract Routes	12,980	(86,997)	1,549.22	(1908.63)	8.38	33,887	(25,415)	0.38	No Ski Contract
TOTAL	652,319	(24,489)	37,459.29	981.57	17.41	540,845	37,239	1.21	

Employees - 22 full time, 1 part time with benefits, 25 part time without benefits.

Audited Budget for Fiscal Year 2005

Administration	\$325,734	Federal Share 80%
Operating	\$1,308,259	Federal Share 19%
Capital	\$, 805,053	Federal Share 80%
Total Budget	\$2,439,046	