

## 2014 AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners  
 Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County  
 Fleet Size: 37 Vehicles; 22 rear engine transits, 1 van cutaway, 7 lift equipped vans, 1 conversion van, 5 minivans, 1 SUV 4wd.  
 Accomplishment: Operated in new larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles.

Statistical Summary	Passenger Trips			Vehicle Hours			Vehicle Miles			Comments
	Jul.13- Jun.14 Number	Change From FY13	Trips Per Hour	Jul.13- Jun.14 Number	Change From FY13	Trips Per Hour	Jul.13- Jun.14 Number	Change From FY13	Trips Per Mile	
<b>Fixed Routes</b>	1,712,007	124,673	35.66	48,003.1	3,814.2	2.18	607,396	65,533	2.82	Added Teal Route.
<b>Paratransit</b>	13,364	1,579	2.18	6144.17	1602.7	2.18	58,789	11,062	0.23	More Certified Passengers
<b>Human Service/ General Public Routes</b>	15,005	138	1.67	8,993.34	6.38	1.67	192,330	7,711	0.08	More RGP riders
<b>Contract Routes</b>	15,774	(5903)	20.75	760.16	(134.87)	20.75	7,876	(2420)	2.00	No Parks and Rec Contract
<b>TOTAL</b>	1,756,150	120,487	27.38	64,134.82	5294.08	27.38	870,013	81,972	2.02	<b>Added more fixed route hours</b>

Employees - 33 full time, 60 part time without benefits.

### Audited Expenses for Fiscal Year 2014

Administration	\$555,877	Federal Share 80%
Operating	\$2,850,290	Federal Share 19%
Capital	\$,718,150	Federal Share 80%
<b>Total</b>	<b>\$4,124,317</b>	