

2013 AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners
 Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County
 Fleet Size: 37 Vehicles; 22 rear engine transits, 1 van cutaway, 7 lift equipped vans, 1 standard van, 5 minivans, 1 SUV 4wd.
 Accomplishment: Moved into new larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles.

Statistical Summary	Passenger Trips			Vehicle Hours			Vehicle Miles			Comments
	Jul.12- Jun.13 Number	Change From FY12	Trips Per Hour	Jul.12- Jun.13 Number	Change From FY12	Trips Per Mile	Jul.12- Jun.13 Number	Change From FY12	Trips Per Mile	
Fixed Routes	1,587,334	47,172	35.92	44,188.95	3256.04	2.93	541,863	47,874	2.93	Added Silver Route and Purple 2.
Paratransit	11,785	(954)	2.59	4541.47	791.77	0.25	47,727	547	0.25	More accessible buses
Human Service/ General Public Routes	9,254	(7610)	1.65	8,970.97	(227.96)	0.08	184,317	(3958)	0.08	More Snow cancellations
Contract Routes	21,677	7223	24.22	895.03	(335.33)	2.11	10,296	(5067)	2.11	No ASU playoff games at home
TOTAL	1,635,663	51,371	27.80	58840.74	3403.51	2.08	788,041	36,878	2.08	Added more fixed route hours

Employees - 33 full time, 51 part time without benefits.

Audited Expenses for Fiscal Year 2013

Administration	\$517,354	Federal Share 80%
Operating	\$2,640,854	Federal Share 19%
Capital	\$1,660,251	Federal Share 80%
Total	\$4,818,459	